Partnership for Sustainable Communities: The President’s FY 2013 Budget

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Feb 16, 2012
Agenda

- Partnership Priorities for 2012
- The President’s FY 2013 Budget
  - DOT
  - HUD
  - EPA
- Questions
Sustainable Communities …

Places that balance their economic and natural assets so the diverse needs of local residents can be met now and in the future.
Partnership 2012 Priorities

1. Share Models of Local Successes
2. Continue Coordination to Make Government Work Better
3. Help Communities Solve Problems
## Demand for our Work: 2009 – 2012

<table>
<thead>
<tr>
<th>Program</th>
<th>Year</th>
<th>Lead Agency</th>
<th>Number of Applicants</th>
<th>Total $ Amount Requested</th>
<th>Number Selected</th>
<th>Total $ Amount Issued</th>
<th>Percent Funded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Smart Growth Implementation Assistance</td>
<td>2005-2010</td>
<td>EPA</td>
<td>483</td>
<td>Approx. $28.98 million</td>
<td>34</td>
<td>Approx. $1.25 million</td>
<td>7%</td>
</tr>
<tr>
<td>TIGER I Capital</td>
<td>2009</td>
<td>DOT</td>
<td>1,456</td>
<td>$60 billion</td>
<td>51</td>
<td>$1.5 billion</td>
<td>3.5%</td>
</tr>
<tr>
<td>Brownfields Regional Pilots</td>
<td>2009</td>
<td>EPA</td>
<td>25</td>
<td>$15.125 million</td>
<td>5</td>
<td>$3.025 million</td>
<td>20%</td>
</tr>
<tr>
<td>Brownfields Area-Wide Planning Pilots</td>
<td>2010</td>
<td>EPA</td>
<td>153</td>
<td>$26.6 million</td>
<td>23</td>
<td>$4 million</td>
<td>15%</td>
</tr>
<tr>
<td>Greening America’s Capitals</td>
<td>2010-2011</td>
<td>EPA</td>
<td>61</td>
<td>Approx. $4.88 million</td>
<td>10</td>
<td>Approx. $0.8 million</td>
<td>16.4%</td>
</tr>
<tr>
<td>TIGER II Capital</td>
<td>2010</td>
<td>DOT</td>
<td>1,013</td>
<td>$19 billion</td>
<td>42</td>
<td>Approx. $550 million</td>
<td>4.1%</td>
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<tr>
<td>FTA Livability and Alternative Analysis</td>
<td>2010-2011</td>
<td>DOT</td>
<td>722</td>
<td>$4.331 billion</td>
<td>165</td>
<td>$494.3 million</td>
<td>22.8%</td>
</tr>
<tr>
<td>HUD Community Challenge/TIGER II Planning</td>
<td>2010</td>
<td>HUD, DOT</td>
<td>766</td>
<td>$1.2 billion</td>
<td>61</td>
<td>$68 million</td>
<td>7.9%</td>
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<tr>
<td>Regional Planning</td>
<td>2010-2011</td>
<td>HUD</td>
<td>416</td>
<td>$675 million</td>
<td>74</td>
<td>$165.16 million</td>
<td>17.8%</td>
</tr>
<tr>
<td>HUD Challenge</td>
<td>2011</td>
<td>HUD</td>
<td>267</td>
<td>$408 million</td>
<td>27</td>
<td>Approx. $28.6 million</td>
<td>10%</td>
</tr>
<tr>
<td>TIGER III</td>
<td>2011</td>
<td>DOT</td>
<td>848</td>
<td>$14.29 billion</td>
<td>46</td>
<td>$511 million</td>
<td>5.4%</td>
</tr>
<tr>
<td>Transportation, Community, and System Preservation Program</td>
<td>2011</td>
<td>DOT</td>
<td>715</td>
<td>$1.4 billion</td>
<td>65</td>
<td>$56.7 million</td>
<td>9.1%</td>
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<tr>
<td>Building Blocks</td>
<td>2011 – 2012</td>
<td>EPA</td>
<td>546</td>
<td>Approx. $6.55 million</td>
<td>101</td>
<td>Approx. $1.21 million</td>
<td>18.5%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td></td>
<td></td>
<td>7,335</td>
<td>Approx. $101.3 billion</td>
<td>704</td>
<td>Approx. $3.38 billion</td>
<td>9.4%</td>
</tr>
</tbody>
</table>
DOT Livability

- $476B surface transportation authorization proposal
  - $50B upfront investment
  - $2.5B for High Speed Rail program
  - Focus on Safety

- Program consolidation and policy reforms proposed
  - $20B Multimodal Transportation Leadership Awards
  - $27.4B for Livable Communities Program (FHWA)
  - $21B for Transit Expansion and Livable Communities Program

- Project Delivery reforms
Transportation Authorization

- **American Energy and Infrastructure Jobs Act**
  - House bill HR7
  - 5 year authorization
  - Program Consolidation
  - Paid for through expanded offshore drilling
  - Significant changes to mass transit account

- **MAP–21**
  - Senate bill S.1813
  - 2 year authorization
  - Program Consolidation
  - Paid for through combination of methods
  - Maintains current trust fund structure

Both bills provide similar annual funding levels (approx $53 billion a year)
FY2013 Budget Proposal Key Planning–Related Highlights

- Community Development Block Grants: $2.95 billion
- Sustainable Communities Initiative: $100 million
- Choice Neighborhoods: $150 million
- Transformation Initiative Transfer: $120 million
  - National Resource Bank
  - SCI Capacity Building
  - One-CPD
HUD Office of Sustainable Housing and Communities

Sustainable Communities Initiative: Restoring the Grant Program – $100 million

To date, HUD has received over 1,500 applications from all 50 states, DC and several territories. HUD has awarded 152 grants, totaling $240 million that have in turn secured almost $253 million in private investment and commitments from local partners. Almost 40% of these to rural regions, tribal governments and smaller communities.
EPA Budget Update

Total Agency FY13 Budget Request: $8.344 billion

Office of Sustainable Communities (Smart Growth Program):

- Funding request: $9.8 million
- Continue to emphasize technical assistance, and fiscal/economic outcomes of our work
- Continue to work with our federal partners
  - Partnership agencies
  - FEMA
  - New work with rural Appalachian communities
EPA Budget Update

Other Programs of Interest:

• EPA Brownfields Program: $167 million

• ORD Sustainable and Healthy Communities Research: $184.636 million

• Urban Waters Grants: $40,000 – $60,000 grants to communities

• Office of Environmental Justice Small Grants Program
Questions?

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